

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2021  
 GENERAL FUND REVENUE REPORT

Fnd 001	GENERAL FUND							
2018	2019	2020	2021 BUDGET	DESCRIPTION	2021 PRELIM	2021 RECOM		
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES		
				Dpt 0002	AUDITOR			
				Obj 320	LICENSES AND PERMITS			
7,384	7,298	7,400	7,400	Det 2221	MARRIAGE LICENSES	7,400		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
37,906	44,022	35,000	40,000	Det 4120	FILING/RECORDG FEES & CHARGE	40,000		
265,671	280,032	285,000	300,000	Det 4121	FILINGS/RECORDINGS	300,000		
33,748	36,255	35,000	35,000	Det 4135	CERTIFYING AND COPY FEES	35,000		
758		200	200	Det 4138	RECORDS SEARCH BY CTY AUDITO	200		
127,315	84,809	120,000	110,000	Det 4143	BUDGETING/ACCOUNTING SERVICE	110,000		
875,397	984,939	913,000	1,090,000	Det 4148	MOTOR VEHICLE LICENSE FEES	1,090,000		
13,164	13,258	13,500	13,500	Det 4570	INFORMATION SERVICES	13,500		
7,360	7,085	8,000	6,000	Det 4652	FAMILY COURT SVCS FEES/CHARG	6,000		
				Obj 360	MISCELLANEOUS REVENUES			
71	463-			Det 6981	CASHIERS OVERAGES OR SHORTAG			
1,293	494	1,750	500	Det 6990	MISCELLANEOUS REVENUE	500		
63,228				Det 6991	OTHER MISC REVENUE			
20,850	12,992	12,000	12,000	Det 6996	REBATES	12,000		
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1,454,146	1,470,721	1,430,850	1,614,600	Dpt 0002	AUDITOR	1,614,600		

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				Dpt 0004 BOUNDARY REVIEW BOARD		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
50	100			Det 4582 BOUNDARY REVIEW BOARD		
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50	100			Dpt 0004 BOUNDARY REVIEW BOARD		

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0006 COUNTY CLERK		
				Obj 330 INTERGOVERNMENTAL REVENUES		
379	1,714			Det 0101 STATE WITNESS PAYMENTS		
51,006	67,391	45,000	35,000	Det 0121 OFFICE OF PUBLIC DEFENSE	35,000	
54,202	50,571	61,759	50,000	Det 0130 STATE PATROL	50,000	
21,927	17,235	19,991	16,992	Det 0460 DSHS GRANT	16,992	
8,185	8,059	8,000	7,500	Det 0631 ADULT COURT COSTS-JUV JUSTI	7,500	
330				Det 1657 OFFICE OF JUSTICE GRT		
137,800	109,404	126,874	107,843	Det 9563 CHILD SUPPORT ENFORCEM	107,843	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
170,694	153,236	160,000	160,000	Det 4123 CIVIL PROBATE DOMESTIC FILIN	160,000	
70	105			Det 4125 FRIVOLOUS LIENS & TORRENS FI		
24,489	21,953	25,000	20,000	Det 4129 SUP CT OTHER COURT FILINGS	20,000	
97,526	95,269	95,000	85,000	Det 4134 CERTIFICATION & CERTIFIED CO	85,000	
353	224	200	200	Det 4137 SUPERIOR COURT ADMIN FEES	200	
85,707	86,389	85,000	80,000	Det 4165 SC WORD PROCESSING/DUPLICATI	80,000	
55,555	65,145	65,000	35,100	Det 4199 PASSPORTS	35,100	
378				Det 4270 JUVENILE SERVICE FEE		
				Obj 350 FINES AND FORFEITS		
21,217	18,155	12,500	10,000	Det 5131 SUPERIOR CT CRIME FILING FEE	10,000	
20,881				Det 5180 CRIME VICTIM PENALTY ASSESME		
2,831	2,447	3,000	2,400	Det 5190 OTHER -- D.V. ASSESSMENTS	2,400	
657	897	500	500	Det 5191 OTHER SUPERIOR CT PENALTIES	500	
22,806	19,640			Det 5290 CIVIL PENALTIES - BOND FORFE		
809	22		25	Det 5721 JURY DEMAND COST	25	
264	187	50	50	Det 5723 PUBLIC DEFENDER RECOUP	50	
147	108	50	50	Det 5724 SHERIFF'S SERVICES	50	
				Obj 360 MISCELLANEOUS REVENUES		
12,190	8,986	7,500	7,500	Det 4002 3614002 INTEREST-CRIMINAL OB	7,500	
12,194	8,989	7,500	7,500	Det 4004 3614004 INTEREST-CRIMINAL OB	7,500	
7,286-	5,404-	6,500-	6,000-	Det 6119 INVESTMENT SERVICE FEES	6,000-	
16	126	25	30	Det 6981 CASHIERS OVERAGES OR SHORTAG	30	
452	107	250	250	Det 6990 MISCELLANEOUS REVENUE	250	

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				Dpt 0006 COUNTY CLERK		
				Obj 380 OTHER INCREASES IN FUND RESOU		
2,169	1,961	2,000	2,000	Det 8689 DOMESTIC VIOLENCE PREVENTION	2,000	
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797,948	732,916	718,699	621,940	Dpt 0006 COUNTY CLERK	621,940	

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				Dpt 0007 COMMISSIONERS		
				Obj 360 MISCELLANEOUS REVENUES		
5,358	1,050			Det 6990 MISCELLANEOUS REVENUE		
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5,358	1,050			Dpt 0007 COMMISSIONERS		

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				Dpt 0009 CORONER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
16,399	34,727	30,000	45,000	Det 0012 AUTOPSIES	45,000	
8,577	24,649			Det 1657 OFFICE OF JUSTICE GRT		
	18,415			Det 1674 DOJ-BUREAU OF JUSTICE ASSIST		
		14,535		Det 2119 FED IND COVID-19		
	24,649			Det 9335 DOH - PH CRISIS RESPONSE		
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24,976	102,440	44,535	45,000	Dpt 0009 CORONER	45,000	

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				Dpt 0010 ADMINISTRATIVE SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
31,071	30,503	22,000	30,000	Det 4139 RECORDS FEE	30,000	
				Obj 360 MISCELLANEOUS REVENUES		
679	331			Det 6990 MISCELLANEOUS REVENUE		
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31,750	30,834	22,000	30,000	Dpt 0010 ADMINISTRATIVE SERVICES	30,000	

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				Dpt 0011 DISTRICT COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
21,652	18,230			Det 0121 OFFICE OF PUBLIC DEFENSE		
	8,259			Det 0123 AOC INTERPRETER FUNDING		
41,553	40,846	40,000	40,000	Det 0129 DIST CT TRIAL COURT IMPROVME	40,000	
				Det 1658 DOJ-DRUG COURT DISCRETIONARY	199,680	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
			80	Det 1011 DNA COLLECTOR FEE	80	
59,026	65,776	60,000	50,000	Det 4122 DISTRICT COURT CIVIL FILINGS	50,000	
30	8	15		Det 4123 CIVIL PROBATE DOMESTIC FILIN		
1,948	2,951	1,900	2,500	Det 4128 DC OTHER & SMALL CLAIM FILIN	2,500	
34,945	33,462	33,000	25,000	Det 4130 INFRACTION TIME PAY FEES	25,000	
31,836	34,351	35,000	30,000	Det 4131 EX PARTE FEES	30,000	
15,630	15,772	15,500	10,000	Det 4132 DISTRICT COURT RECORD SVCS	10,000	
38,972	22,785	23,500	20,000	Det 4133 DIST CT ADM. FEE, NC/DP/BW	20,000	
571,530	999,968	818,969	800,396	Det 4149 COURT SERVICES	800,396	
497	680	600	400	Det 4162 DC PRINTING/DUPLICATION SVCS	400	
137,223	168,137	150,000	125,000	Det 4233 ADULT PROBATION SERVICES	125,000	
18,788	13,357	14,500	10,000	Det 4290 CRIME VICTIM FEES- DUI, CT,	10,000	
				Obj 350 FINES AND FORFEITS		
4,494	4,044	4,000	3,500	Det 5230 PROOF-MOTOR VEHICLE INSURANC	3,500	
1,205,802	1,269,775	1,250,000	1,000,000	Det 5310 TRAFFIC INFRACTION PENALTIES	1,000,000	
11,463	11,242	8,000	7,500	Det 5370 OTHER NONTRAFFIC INFRACTIONS	7,500	
1,375	3,138	2,300	1,000	Det 5400 PARKING INFRACTION PENALTIES	1,000	
133,663	141,806	120,000	120,000	Det 5520 DRIVING UNDER THE INFLUENCE	120,000	
67,661	61,576	56,000	50,000	Det 5580 OTHER CRIMINAL TRAFFIC MISDE	50,000	
356	5	150		Det 5640 BOATING SAFETY		
31,808	35,549	28,000	25,000	Det 5690 OTHER NON-TRAFFIC MISDEMEANO	25,000	
2,640	3,419	2,600	3,500	Det 5698 DV PENALTY ASSESSMENT FEE	3,500	
6,193				Det 5735 COURT INTERPRETER COST		
				Obj 360 MISCELLANEOUS REVENUES		
29,015	18,277	23,000	15,000	Det 4002 3614002 INTEREST-CRIMINAL OB	15,000	
29,015	18,277	23,000	15,000	Det 4004 3614004 INTEREST-CRIMINAL OB	15,000	
187	157	150	250	Det 6981 CASHIERS OVERAGES OR SHORTAG	250	
3	5-	100	100	Det 6990 MISCELLANEOUS REVENUE	100	



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				Dpt 0011 DISTRICT COURT		
				Obj 360 MISCELLANEOUS REVENUES		
399	371	300	350	Det 6991 OTHER MISC REVENUE	350	
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2,497,702	2,992,212	2,710,584	2,354,576	Dpt 0011 DISTRICT COURT	2,554,256	

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				Dpt 0012 HISTORICAL MUSEUM		
				Obj 360 MISCELLANEOUS REVENUES		
	60,000	70,000	70,000	Det 6991 OTHER MISC REVENUE	70,000	
				Obj 390 OTHER FINANCING SOURCES		
52,000				Det 9700 OPERATING TRANSFERS IN		
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52,000	60,000	70,000	70,000	Dpt 0012 HISTORICAL MUSEUM	70,000	

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				Dpt 0013 PUBLIC DEFENDER		
				Obj 330 INTERGOVERNMENTAL REVENUES		
130,651	55,695	139,356	130,497	Det 0121 OFFICE OF PUBLIC DEFENSE	130,497	
244,839	237,020	218,880	192,000	Det 0130 STATE PATROL	192,000	
138,116	143,437	145,159	139,792	Det 0610 CRIMINAL JUSTICE-COUNTIES	139,792	
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513,606	436,152	503,395	462,289	Dpt 0013 PUBLIC DEFENDER	462,289	

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				Dpt 0014 GENERAL MAINTENANCE		
				Obj 330 INTERGOVERNMENTAL REVENUES		
		71,118		Det 2119 FED IND COVID-19		
				Obj 360 MISCELLANEOUS REVENUES		
60,250	30,125			Det 6240 SPACE & FACILITY RENTALS		
3,000	3,000	3,000	3,000	Det 6251 SPACE & FACILITY LEASES	3,000	
9,787	9,796	9,786	5,793	Det 6253 FACILITY LEASES-FRC CONCRETE	5,793	
757	1,415	5,736		Det 6990 MISCELLANEOUS REVENUE		
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73,794	44,336	89,640	8,793	Dpt 0014 GENERAL MAINTENANCE	8,793	

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2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0019 OFFICE OF JUVENILE COURT		
				Obj 330 INTERGOVERNMENTAL REVENUES		
298,446	242,221	190,829	157,048	Det 0125 AOC - BECCA BILL PROG/SVCS	157,048	
69,328	62,278	63,048	64,349	Det 0126 AOC - CASA PROGRAM	64,349	
251,092	247,846	227,372	215,292	Det 0460 DSHS GRANT	215,292	
7,532	3,789			Det 1050 AGRICULTURE GRANT - USDA		
4,868	2,460			Det 1053 FOOD / NUTR SVC - BREAKFAST		
111,247	18,810	15,000	15,000	Det 3827 JUVENILE SERVICES COUNTY/ST	15,000	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
6,300	34,366	11,100	10,820	Det 4270 JUVENILE SERVICE FEE	10,820	
				Obj 360 MISCELLANEOUS REVENUES		
36,138	38,557	40,890	36,886	Det 6700 PRIVATE CONTRIBUTION/DONATIO	36,886	
	6,527			Det 6990 MISCELLANEOUS REVENUE		
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784,952	656,855	548,239	499,395	Dpt 0019 OFFICE OF JUVENILE COURT	499,395	

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REVENUES	REVENUES	BUDGET	REQUEST	DESCRIPTION		REV BUDGET	ADDS/DELETES	
				Dpt 0020	PROSECUTING ATTORNEY			
				Obj 330	INTERGOVERNMENTAL REVENUES			
85,158	90,889	95,493	94,747	Det 0011	1/2 PROS.ATTORNEY SALARY	94,747		
892	400	8,000	8,000	Det 0111	CRIMINAL JUSTICE TRAINING CO	8,000		
147,863	138,065	147,171	147,171	Det 0130	STATE PATROL	147,171		
186,577	158,080	223,844	223,844	Det 0464	DSHS STATE GRANT	223,844		
53,551	49,906	61,649	61,631	Det 1657	OFFICE OF JUSTICE GRT	61,631		
17,312	21,617	17,312	17,312	Det 1658	DOJ-DRUG COURT DISCRETIONARY	17,312		
20,736				Det 3700	MISC INTERLOCAL GRANTS ENTIT			
425,075	405,700	510,231	510,231	Det 9563	CHILD SUPPORT ENFORCEM	510,231		
				Obj 340	CHARGES FOR GOODS AND SERVICE			
50,000	50,000	50,000	50,000	Det 4915	INTERFUND LEGAL SVCS	50,000		
				Obj 350	FINES AND FORFEITS			
10,390				Det 5726	COST RECOUPMENT - MANDATES			
				Obj 360	MISCELLANEOUS REVENUES			
11-				Det 6990	MISCELLANEOUS REVENUE			
				Obj 390	OTHER FINANCING SOURCES			
6,931				Det 9709	TRANSFER FROM FUND 116			
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1,004,474	914,657	1,113,700	1,112,936	Dpt 0020	PROSECUTING ATTORNEY	1,112,936		

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REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
				Dpt 0021 SHERIFF			
				Obj 320 LICENSES AND PERMITS			
37,658	29,251	77,000	40,000	Det 2291 GUN PERMITS	40,000		
				Obj 330 INTERGOVERNMENTAL REVENUES			
109,025	113,437	108,000	106,842	Det 0110 SEX OFFENDER GRANT - WASPC	106,842		
		980,000		Det 0420 DEPARTMENT OF COMMERCE			
32,726	29,858	34,000	34,000	Det 0651 DUI REVENUE	34,000		
	3,500			Det 1654 OFFICE OF JUSTICE			
6,469				Det 1657 OFFICE OF JUSTICE GRT			
19,565				Det 1671 COPS GRANT - DOJ - DIR FEDER			
3,897	2,091	3,000		Det 2060 NHTSA/HIGHWAY SAFETY			
15,102	8,326	15,000	15,000	Det 2064 NHTSA/SEATBELTS	15,000		
	481			Det 2101 DOT - EQUITABLE SHARING PROG			
		38,550	31,000	Det 2119 FED IND COVID-19	31,000		
579,163	596,062	600,000	650,000	Det 3821 LAW ENFORCEMENT SERVICES	650,000		
329	647	1,500		Det 9378 HCA - STATE OPIOID RESPONSE			
18,252	38,814			Det 9767 DHS ODP HS OR LETPP GRANT			
				Obj 340 CHARGES FOR GOODS AND SERVICE			
142,314	133,994	172,000	150,000	Det 4210 LAW ENFORCEMENT SERVICES	150,000		
				Obj 350 FINES AND FORFEITS			
1,400	3,122	1,000	1,000	Det 5210 CIVIL PENALTY-DANGEROUS ANIM	1,000		
5,035	5,305	1,000	1,000	Det 5734 SHERIFF'S SERVICE FEES	1,000		
954	51	500	500	Det 5740 EVIDENCE CONFISCATIONS	500		
				Obj 360 MISCELLANEOUS REVENUES			
140,801	207,520	185,070	75,000	Det 6700 PRIVATE CONTRIBUTION/DONATIO	75,000		
22-				Det 6981 CASHIERS OVERAGES OR SHORTAG			
2,691				Det 6990 MISCELLANEOUS REVENUE			
	1,802	3,000	3,000	Det 6991 OTHER MISC REVENUE	3,000		
				Obj 390 OTHER FINANCING SOURCES			
9,248				Det 9520 INSURANCE RECOVERIES-PROCEED			
1,124,607	1,174,261	2,219,620	1,107,342	Dpt 0021 SHERIFF	1,107,342		

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				Dpt 0022 SUPERIOR COURTS		
				Obj 330 INTERGOVERNMENTAL REVENUES		
21,270	18,070	17,291	17,104	Det 0125 AOC - BECCA BILL PROG/SVCS	17,104	
76,791	72,328	69,263	72,758	Det 0130 STATE PATROL	72,758	
5,329	3,841	4,472	7,278	Det 0460 DSHS GRANT	7,278	
33,481	24,378	28,374	46,443	Det 9563 CHILD SUPPORT ENFORCEM	46,443	
				Obj 340 CHARGES FOR GOODS AND SERVICE		
8,497	11,004	12,000	12,000	Det 4233 ADULT PROBATION SERVICES	12,000	
47,892	39,216	46,000	40,000	Det 4652 FAMILY COURT SVCS FEES/CHARG	40,000	
120	120	300	350	Det 4653 GUARDIANSHIP FACIL FILING FE	350	
				Obj 350 FINES AND FORFEITS		
4,290	9,275	7,000	8,000	Det 5725 COURT INTERPRETER COSTS	8,000	
				Obj 360 MISCELLANEOUS REVENUES		
1,045	1,470	1,500	1,500	Det 6990 MISCELLANEOUS REVENUE	1,500	
		24,000		Det 6991 OTHER MISC REVENUE		
				Obj 390 OTHER FINANCING SOURCES		
9,988			24,000	Det 9709 TRANSFER FROM FUND 116		
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208,704	179,702	210,200	229,433		205,433	



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				Dpt 0023	TREASURER			
				Obj 340	CHARGES FOR GOODS AND SERVICE			
277,048	285,556	240,000	220,000	Det 4142	TREASURER'S FEES	220,000		
6,570	6,600	6,000	6,000	Det 4914	INTERFUND BUD/ACC/AUDING SVC	6,000		
				Obj 350	FINES AND FORFEITS			
480,965	480,801	35,000	35,000	Det 5990	NON-COURT FINES AND PENALTIE	385,000		
				Obj 360	MISCELLANEOUS REVENUES			
283,534	432,793	120,000		Det 6100	INTEREST EARNINGS			
2,369,482	2,914,700	1,750,000	300,000	Det 6111	INVESTMENT INTEREST	300,000		
75,586	76,287	60,000	40,000	Det 6119	INVESTMENT SERVICE FEES	40,000		
813,390	885,954	1,200,000	850,000	Det 6140	OTHER INTEREST EARNINGS	850,000		
16,289	14,435	15,000	12,000	Det 6990	MISCELLANEOUS REVENUE	12,000		
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4,322,864	5,097,126	3,426,000	1,463,000	Dpt 0023	TREASURER	1,813,000		

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				Dpt 0024 NOXIOUS WEED CONTROL		
				Obj 330 INTERGOVERNMENTAL REVENUES		
43,055	17,508	35,000	35,000	Det 0210 DEPT OF AG SPARTINA	35,000	
8,772	14,592	10,000	10,000	Det 0212 DEPT OF AG KNOTWEED GRANT	10,000	
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51,827	32,100	45,000	45,000	Dpt 0024 NOXIOUS WEED CONTROL	45,000	

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Fnd 001	GENERAL FUND						
2018	2019	2020	2021 BUDGET	DESCRIPTION	2021 PRELIM	2021 RECOM	
REVENUES	REVENUES	BUDGET	REQUEST		REV BUDGET	ADDS/DELETES	
				Dpt 0025			
				Obj 310	NON DEPARTMENTAL TAXES		
24,988,977	25,727,735	26,799,498	27,306,966	Det 1110	REAL & PERSONAL PROPERTY TAX	27,356,295	
1,350,000	1,350,000	1,350,000	1,350,000	Det 1120	DIVERTED COUNTY TAXES	1,350,000	
10,028,926	10,383,576	10,611,364	8,722,204	Det 1311	LOCAL RETAIL SALES AND USE T	10,072,038	
36,260	36,541	38,468	30,695	Det 1315	SPECIAL PUR TAX - CRIM JUSTI	35,445	
1,599,240	1,602,984	1,675,619	1,346,506	Det 1371	CRIMINAL JUSTICE SALES TAX	1,554,894	
184,240	178,555	180,000	190,000	Det 1720	LEASEHOLD EXCISE TAX	190,000	
634,818	476,601	400,000	350,000	Det 1740	TIMBER EXCISE TAX	350,000	
				Obj 320	LICENSES AND PERMITS		
286,592	348,012	295,000	450,000	Det 2191	FRANCHISE FEES	450,000	
				Obj 330	INTERGOVERNMENTAL REVENUES		
2,881	2,862	2,800	3,000	Det 0091	P.U.D. TAX	3,000	
44,370	42,205	45,000	40,000	Det 0231	DNR - ALEA	40,000	
2,241,517	1,769,654	738,011	549,734	Det 0233	SALE OF TIMBER/STATE LAND	549,734	
1,151,258	1,182,382	1,200,000	1,200,000	Det 0610	CRIMINAL JUSTICE-COUNTIES	1,200,000	
198,176	158,638	158,000	158,000	Det 0642	MARIJUANA EXCISE TAX DIST	158,000	
93,691	102,658	100,000	100,000	Det 0694	LIQUOR EXCISE TAX	100,000	
166,680	166,899	167,000	167,000	Det 0695	LIQUOR BOARD PROFITS	167,000	
1,413,197	1,247,373	1,200,000		Det 1523	PAYMENT IN-LIEU OF TAXES		
		1,605,000		Det 2119	FED IND COVID-19		
				Obj 340	CHARGES FOR GOODS AND SERVICE		
743	362			Det 4144	AUDITING & CONSULTING SVCS		
				Obj 360	MISCELLANEOUS REVENUES		
35,666	49,725	48,000	40,000	Det 6140	OTHER INTEREST EARNINGS	40,000	
6,528	51,208	10,000	5,000	Det 6250	SPACE FACIL LEASE LT & DNR	5,000	
2,250	2,250	2,250	2,500	Det 6700	PRIVATE CONTRIBUTION/DONATIO	2,500	
985-	1,280-			Det 6981	CASHIERS OVERAGES OR SHORTAG		
7,255	724			Det 6990	MISCELLANEOUS REVENUE		
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44,472,280	44,879,663	46,626,010	42,011,605			43,623,906	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2021  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0030 ASSIGNED COUNSEL		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
54,869	52,786	55,000	50,000	Det 4195 LEGAL SERVICE-ATTY FEE RECOU	50,000	
4,389	760	500		Det 4196 PERSONNEL SERVICES		
				Obj 360 MISCELLANEOUS REVENUES		
261	261-			Det 6990 MISCELLANEOUS REVENUE		
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59,519	53,285	55,500	50,000	Dpt 0030 ASSIGNED COUNSEL	50,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2021  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0032 MEDIATION SERVICES		
				Obj 340 CHARGES FOR GOODS AND SERVICE		
23,635	26,710	30,000	30,000	Det 4124 DISPUTE RESOLUTION SURCHARGE	30,000	
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23,635	26,710	30,000	30,000	Dpt 0032 MEDIATION SERVICES	30,000	

SKAGIT COUNTY PRELIMINARY BUDGET  
 FISCAL YEAR 2021  
 GENERAL FUND REVENUE REPORT

Fnd 001 GENERAL FUND

2018 REVENUES	2019 REVENUES	2020 BUDGET	2021 BUDGET REQUEST	DESCRIPTION	2021 PRELIM REV BUDGET	2021 RECOM ADDS/DELETES
				Dpt 0034 SUSTAINABILITY		
				Obj 360 MISCELLANEOUS REVENUES		
433	377	400	400	Det 6990 MISCELLANEOUS REVENUE	400	
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433	377	400	400	Dpt 0034 SUSTAINABILITY	400	
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57,504,622	58,885,497	59,864,372	51,756,309	Fnd 001 GENERAL FUND	53,894,290	
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57,504,622	58,885,497	59,864,372	51,756,309	Report Final Totals	53,894,290	
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